

**HOUSE CAPITAL OUTLAY REQUEST 0013
STATE OF NEW MEXICO
52ND LEGISLATURE - FIRST SESSION - 2015**

Patricia Roybal Caballero

CAPITAL PROJECTS FOR REPRESENTATIVE PATRICIA ROYBAL CABALLERO

I request that the following be funded:

- to the aging and long-term services department

ACOMA PUEBLO SENIOR CENTER

seven hundred fifty thousand dollars (\$750,000) to plan, design, construct, improve and expand the senior center at the Pueblo of Acoma in Cibola county

- to the second judicial district court

2ND JUDICIAL DIST COURT EVIDENCE PRESENTATION SYS

one million three hundred thousand dollars (\$1,300,000) to purchase and install evidence presentation systems in courtrooms in the second judicial district in Albuquerque in Bernalillo county

2ND JUDICIAL DIST COURT RECORDING EQUIPMENT

one hundred forty-eight thousand eight hundred dollars (\$148,800) to purchase and install courtroom recording equipment in the second judicial district court in Albuquerque in Bernalillo county

2ND JUDICIAL DIST COURT SECURITY EQUIPMENT UPGRADE

one hundred seventy-two thousand dollars (\$172,000) to plan, design, construct, purchase and install upgrades to security equipment for the second judicial district court in Albuquerque in Bernalillo county

2ND JUDICIAL DIST COURTROOM FURNITURE

one hundred fifty thousand four hundred dollars (\$150,400) to purchase and install courtroom furniture for the second judicial district court in Albuquerque in Bernalillo county

- to the public education department

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MEDIA ARTS COLLAB CH SCHL ACTIVITY VEHICLE & FENCE

sixty thousand dollars (\$60,000) to purchase and equip an activity vehicle and to purchase and install a gated security fence and camera at Media Arts Collaborative charter school in Bernalillo county

MEDIA ARTS COLLABORATIVE CH SCHL HVAC SYSTEM

one hundred sixty thousand dollars (\$160,000) to plan, design, purchase and install a heating, ventilation and air conditioning system and improvements for Media Arts collaborative charter school in Bernalillo county

INTERNATIONAL SCHL AT MESA DEL SOL FCLTIES IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, construct, renovate, equip, purchase and install facilities, including the purchase and installation of related equipment, furniture and infrastructure, for the international school at Mesa del Sol in Albuquerque in Bernalillo county

LA PROMESA EARLY LEARNING CTR CHARTER SCHL

two hundred thousand dollars (\$200,000) to plan, design, construct, renovate and equip facilities and to purchase and install information technology, including related equipment, furniture and infrastructure, for La Promesa early learning center in Albuquerque in Bernalillo county

MEDIA ARTS COLLABORATIVE CH SCHL VIDEO CAMERAS

thirty thousand dollars (\$30,000) to purchase and install high-definition video cameras for Media Arts collaborative charter school in Bernalillo county

TIERRA ADENTRO CHARTER SCHOOL INFO TECH & EQUIP

one hundred thousand dollars (\$100,000) to purchase and install musical equipment and information technology, including related equipment, furniture and infrastructure, at Tierra Adentro charter school in Albuquerque in Bernalillo county

ATRISCO HERITAGE ACADEMY HIGH SCHL REC IMPROVE

sixty-five thousand dollars (\$65,000) to plan, design, construct, improve, equip and furnish the facilities and weight rooms, including the purchase and installation of related equipment, dance mats and furniture, at Atrisco Heritage academy high school in the Albuquerque public school district in Bernalillo county

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EDWARD GONZALES ELEM SCHL GROUNDS & FIELDS

eighty-five thousand dollars (\$85,000) to plan, design, construct, improve and landscape the grounds and fields, including the purchase and installation of related equipment, furniture, turf and irrigation systems, at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

EDWARD GONZALES ELEM SCHL GROUNDS/PLAYGROUNDS

forty-five thousand dollars (\$45,000) to plan, design, construct, improve and landscape the grounds and playgrounds, including the purchase and installation of related equipment, furniture, shade structures and fencing, at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

EDWARD GONZALES ELEM SCHL INFO TECH

fifty thousand dollars (\$50,000) to purchase and install information technology, including related equipment, furniture and infrastructure, at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

EDWARD GONZALES ELEM SCHL SEC CAMERAS/INFO TECH

ninety thousand dollars (\$90,000) to purchase and install security cameras, an access card security system and information technology, including related equipment, furniture, infrastructure and improvements, at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

EDWARD GONZALES ELEM SCHL TURF FIELD

three hundred twenty-five thousand dollars (\$325,000) to plan, design, construct, improve and landscape a turf field, including the purchase and installation of related equipment and furniture, at Edward Gonzales elementary school in the Albuquerque public school district in Bernalillo county

HELEN CORDERO ELEM SCHL GROUNDS/COURTYARD/FAC

forty thousand dollars (\$40,000) to plan, design, improve and landscape the grounds, courtyard and facilities, including the purchase and installation of related equipment, shade structures and furniture, at Helen Cordero elementary school in the Albuquerque public school district in Bernalillo county

HELEN CORDERO ELEM SCHL SEC CAMERAS/INFO TECH

one hundred thousand dollars (\$100,000) to purchase and install security cameras, an access card security system and information technology, including related equipment, furniture, infrastructure and improvements, at Helen Cordero elementary school in the Albuquerque public school district in Bernalillo county

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MARY ANN BINFORD ELEM SCHL GROUNDS/PLAYGROUNDS

one hundred twenty-six thousand dollars (\$126,000) to plan, design, construct, improve and landscape the grounds and playgrounds, including the purchase and installation of related equipment, furniture, shade structures and fencing, at Mary Ann Binford elementary school in the Albuquerque public school district in Bernalillo county

MARY ANN BINFORD ELEM SCHL INFO TECH

fifty thousand dollars (\$50,000) to purchase and install information technology, including related equipment, furniture and infrastructure, at Mary Ann Binford elementary school in the Albuquerque public school district in Bernalillo county

NUESTROS VALORES CHARTER HIGH SCHL FACILITIES

one hundred fifty thousand dollars (\$150,000) to purchase land and a building and to plan, design, construct, renovate and equip facilities for Nuestros Valores charter high school in the Albuquerque public school district in Bernalillo county

ROBERT F KENNEDY CHARTER HIGH SCHL EQUIP

one hundred fifty thousand dollars (\$150,000) to purchase and install equipment for the Robert F. Kennedy charter high school in the Albuquerque public school district in Bernalillo county

SOUTH VALLEY ACADEMY CHARTER SCHL GROUNDS

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, improve and landscape the grounds, drainage and parking lots, including purchase and installation of related equipment, fencing and signage, at South Valley Academy charter school in the Albuquerque public school district in Bernalillo county

TRUMAN MID SCHL ARTS FACILITIES IMPROVE

one hundred three thousand dollars (\$103,000) to plan, design, renovate, construct, equip and improve the arts and music facilities and rooms, including purchase of musical instruments and equipment and purchase and installation of information technology and related equipment, furniture and infrastructure, at Truman middle school in the Albuquerque public school district in Bernalillo county

TRUMAN MID SCHL INFO TECH

seventy-five thousand dollars (\$75,000) to purchase and install information technology, including related equipment, furniture and infrastructure, at Truman middle school in the Albuquerque public school district in Bernalillo county

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TRUMAN MID SCHL LIBRARY EQUIP/INFO TECH

sixty-four thousand dollars (\$64,000) to purchase and install library equipment, furniture and information technology, including related equipment, infrastructure and improvements, at Truman middle school in the Albuquerque public school district in Bernalillo county

TRUMAN MID SCHL SECURITY CAMERAS/INFO TECH

fifty-five thousand dollars (\$55,000) to purchase and install security cameras, an access card security system and information technology, including related equipment, furniture, infrastructure and improvements, at Truman middle school in the Albuquerque public school district in Bernalillo county

- to the Indian affairs department

INDIAN PUEBLO CULTURAL CTR MUS IMPROVE

four hundred fifty thousand dollars (\$450,000) to design, construct, renovate, equip and furnish the main museum of the Indian Pueblo cultural center in Albuquerque in Bernalillo county

ACOMA PUEBLO BASEBALL FIELDS

one hundred fifty-eight thousand five hundred dollars (\$158,500) to plan, design and construct baseball fields on the Pueblo of Acoma in Cibola county

ACOMA PUEBLO COMMUNITY PARK AND TRACK IMPROVE

two hundred twenty thousand dollars (\$220,000) to plan, design and construct improvements to and expansion of the community park and track field at the Pueblo of Acoma in Cibola county

ACOMA PUEBLO COMMUNITY RESOURCE PARK

eight hundred fifty-one thousand dollars (\$851,000) to plan, design and construct phase 1 of a community and cultural resource park at the Pueblo of Acoma in Cibola county

ACOMA PUEBLO DEPT OF ED VEHICLE

eighty thousand dollars (\$80,000) to purchase and equip a vehicle for the department of education of the Pueblo of Acoma in Cibola county

ACOMA PUEBLO HEAD START IMPROVEMENTS

fifty thousand dollars (\$50,000) to plan, design and construct improvements to the head start facility at the Pueblo of Acoma in Cibola county

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ACOMA PUEBLO SEPTIC PUMPER TRUCK

one hundred twenty-three thousand dollars (\$123,000) to purchase a septic pumper truck for the Pueblo of Acoma in Cibola county

ACOMA PUEBLO VETERANS CENTER

one hundred twenty-five thousand dollars (\$125,000) to plan, design and construct improvements to the driveway and parking lot and to furnish and equip the veterans center at the Pueblo of Acoma in Cibola county

ACOMA PUEBLO WATER/WWATER DEPT SERVICE VEHICLES

two hundred thirty-eight thousand five hundred dollars (\$238,500) to purchase and equip service vehicles for the water and wastewater department of the Pueblo of Acoma in Cibola county

ACOMA PUEBLO WINDMILLS

fifty-seven thousand one hundred seventy-nine dollars (\$57,179) to repair, construct and equip windmills on the Pueblo of Acoma in Cibola county

ISLETA PUEBLO SEWAGE LAGOON

sixty thousand dollars (\$60,000) to plan, design and construct sewage lagoon improvements at the Pueblo of Isleta in Bernalillo county

ISLETA PUEBLO WASTEWATER TREATMENT PLANT

three hundred thirty-three thousand dollars (\$333,000) to plan and design upgrades to the west side wastewater treatment plant at the Pueblo of Isleta in Bernalillo county

JICARILLA APACHE NATION VEHICLES DEPT OF YOUTH

sixty-seven thousand six hundred ten dollars (\$67,610) to purchase and equip vehicles for the department of youth of the Jicarilla Apache Nation in Dulce in Rio Arriba county

JICARILLA APACHE NATION YOUTH BLDG CONSTRUCT

forty-six thousand eight hundred seventy-three dollars (\$46,873) to design, construct, purchase and install a building for a youth program of the Jicarilla Apache Nation in Dulce in Rio Arriba county

SAN FELIPE PUEBLO WELLNESS & MULTIPURPOSE CTR

one hundred sixty thousand dollars (\$160,000) to plan and design a wellness and multipurpose center at the Pueblo of San Felipe in Sandoval county

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- to the local government division of the department of finance and administration

SOUTH VALLEY ORGANIC FARMING EQUIP BERN CO

thirty-seven thousand dollars (\$37,000) to plan, design, purchase, install and construct equipment for organic farming initiatives in the South Valley area in Bernalillo county

BERN CO AMISTAD YOUTH CRISIS CTR IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct, furnish and equip improvements to the Amistad youth crisis center in the south valley area of Bernalillo county

BERN CO COMMUNITY DEVELOPMENT IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct, equip and furnish improvements and information technology, including related equipment, furniture and infrastructure, at a community development agency in Bernalillo county

SOUTH VALLEY AQUATICS FCLTY

two hundred fifty thousand dollars (\$250,000) to design, construct, rehabilitate, equip and furnish an aquatics facility and related structures in the South Valley in Bernalillo county

SOUTH VALLEY COMMONS INFRA

six hundred thousand dollars (\$600,000) to plan, design and construct infrastructure, including water, sewer, electricity and roads, at the South Valley commons in Bernalillo county

SOUTH VALLEY GYM & YOUTH BOXING FACILITY

one million two hundred fifty thousand dollars (\$1,250,000) to plan, design, construct, equip and furnish a gymnasium and youth boxing facility in the South Valley in Bernalillo county

SOUTH VALLEY PUBLIC LIBRARY ADA RESTROOMS

one hundred sixty-five thousand dollars (\$165,000) to design, construct and renovate bathrooms to comply with the requirements of the Americans with Disabilities Act of 1990 at the South Valley public library in Albuquerque in Bernalillo county

SOUTH VALLEY PUBLIC LIBRARY EXTERIOR & STUCCO

one hundred eighty thousand dollars (\$180,000) for improvements to the exterior, including replacing stucco, at the South Valley public library in Albuquerque in Bernalillo county

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ALB ALAMOSA PARK SHADE STRUCTURES IMPROVE

fifty thousand dollars (\$50,000) to plan, design, construct, purchase and install improvements to the shade structures at Alamosa park in Albuquerque in Bernalillo county

ALB DOWNTOWN ECONOMIC DEVELOPMENT PRJTS IMPROVE

one million dollars (\$1,000,000) to plan, design, construct, furnish and equip improvements for economic development projects in downtown Albuquerque in Bernalillo county

ALB EXPLORA SCIENCE CTR & CHILDREN'S MUSEUM PH 2C

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, equip and furnish phase 2c of the building addition and to design, construct, purchase and install exhibits, furnishings and equipment at the Explora science center and children's museum in Albuquerque in Bernalillo county

ALB REGIONAL SPORTS COMPLEX NW

two hundred thousand dollars (\$200,000) to plan, design, renovate, construct, improve, equip and landscape a regional sports complex in northwest Albuquerque in Bernalillo county

ALB WEST CENTRAL METRO DIST CMTY DVLPMT PROJECT

two hundred thousand dollars (\$200,000) to plan, design, purchase, install and construct improvements to west Central avenue for a community development project in the west Central metropolitan redevelopment district in Albuquerque in Bernalillo county

ALB WESTGATE COMMUNITY CTR EQUIP & INFO TECH

one hundred fifty thousand dollars (\$150,000) to plan, design, construct and equip, including purchase and installation of information technology and related furniture and infrastructure, a community center for the Westgate community in Albuquerque in Bernalillo county

ALB WESTGATE PARK IMPROVE

fifty thousand dollars (\$50,000) to plan, design and construct improvements to Westgate park in Albuquerque in Bernalillo county

BERN CO RADIO & MEDIA EQUIP/INFO TECH SOUTH VALLEY

one hundred twenty thousand dollars (\$120,000) to purchase and install radio and media equipment and information technology, including related furniture and infrastructure, in the South Valley area in Albuquerque in Bernalillo county

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BERN CO REGIONAL CRISIS TRIAGE & STABILIZATION CTR

one million two hundred thousand dollars (\$1,200,000) to purchase, plan, design, renovate and equip a regional crisis triage and stabilization center in Bernalillo county

ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE

eight hundred thousand dollars (\$800,000) to plan, design, construct, furnish and equip a Route 66 visitors center on west Central avenue in Albuquerque in Bernalillo county

- to the department of transportation

118TH ST & DENNIS CHAVEZ BLVD IMPROVE

four hundred fifty thousand dollars (\$450,000) to construct improvements to 118th street and Dennis Chavez boulevard SW, including trails and ingress and egress upgrades, in Bernalillo county

COORS BLVD TRAFFIC LIGHT SYS IMPROVE ALB

one million dollars (\$1,000,000) to plan, design, construct and equip improvements to the traffic light system on Coors boulevard NW, including an adaptive light system, in Albuquerque in Bernalillo county

SUNPORT BLVD EXPAND & WOODWARD RD & 2ND ST IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct and equip the expansion of Sunport boulevard from interstate 25 west to Broadway boulevard and to improve the intersection of Woodward road and Second street in Albuquerque in Bernalillo county

- to the board of regents of the university of New Mexico

UNM ENGINEERING FACILITIES

one million five hundred thousand dollars (\$1,500,000) to design, construct, equip and furnish engineering facilities, including laboratories and support space, at the university of New Mexico in Albuquerque in Bernalillo county

UNM LOBO PLAZA IMPROVE

one hundred fifty thousand dollars (\$150,000) to design and construct improvements to Lobo plaza at the university of New Mexico in Albuquerque in Bernalillo county

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